

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (646SC70810) Dallas County Driver's License
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 350,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	632	0	0
Total Resources	<u>\$ 350,000</u>	<u>\$ 632</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 1,524	\$ 0	\$ 0	\$ 0
Outside Services	110	0	0	0
IT Outside Services	9,860	0	0	0
IT Equipment	16,953	0	0	0
Capitals	320,920	632	0	0
Balance Carry Forward (Approps)	632	0	0	0
Total Disposition of Resources	<u>\$ 350,000</u>	<u>\$ 632</u>	<u>\$ 0</u>	<u>\$ 0</u>